	Samp	le Crew Bud	get				Annual		Actual Budge	et	
	ual Cost Per nturer/Unit	Venturers/ Adults	U	Total nit Cost	Crew Operating Budget		Cost Per Person		Venturers/ Adults	Total C	Unit ost
					PROGRAM EXPENSES:						
\$	24.00	20	\$	480.00	Registration and insurance fees	Total youth + adults @ \$15 ea	\$	24.00		\$	
\$	12.00	5	\$	60.00	Boys' Life	Total subscriptions @ \$12 ea		12.00		\$	-
\$	40.00	1	\$	40.00	Unit Liability Insurance fee	Yearly flat fee @ \$40				\$	40.00
\$	15.00	25	\$	375.00	Awards	Bronze, Gold, Silver, Ranger @ \$15 ea.	\$	15.00		\$	-
					Activities	Location					
\$	15.00	25	\$	375.00	(1) Activity					\$	-
\$	15.00	25	\$	375.00	(2) Activity					\$	-
\$	15.00	25	\$	375.00	(3) Activity					\$	-
\$	15.00	25	\$	375.00	(4) Activity					\$	-
\$	15.00	25	\$	375.00	(5) Activity					\$	-
\$	15.00	25	\$	375.00	(6) Activity					\$	-
\$	20.00	25	\$	500.00	District events	Camporees				\$	-
\$	15.00	25	\$	375.00		Other				\$	-
\$	15.00	25	\$	375.00	Special activities	Ranger Day				\$	-
\$	15.00	15	\$	225.00	Handbooks	One for each new Venturer @15 ea.	\$	15.00		\$	-
					Training	ILSC, Powder Horn, Kodiak, NYLT,				_	
\$	50.00	5	\$	250.00	5	NAYLE, etc.				\$	-
\$	20.00	2	\$	40.00	Crew equipment purchases	Tents, cook stoves, etc				\$	-
\$	50.00	2	\$	100.00	Advisor camp fees					\$	
\$	50.00	1	\$	50.00	Advisor recognition	Thank yous, veterans awards, etc.				\$	-
			\$	5,120.00		PROGRAM EXPENSES:				\$	40.00
Φ.	50.00	05	•	4 000 00	INCOME:					\$	_
\$	52.00 500.00	25 1	\$	1,300.00	Annual dues (weekly) Surplus from prior year (begin	aning fund halange)				\$	<u>-</u>
φ	300.00		\$	-	Other income source	ining fund balance)				\$	
			\$	1,800.00	INCOME SUBTOTAL:					\$	
			\$	3,320.00	TOTAL FUNDRAISING N	EED:				\$	-
				0,020.00		<del></del>				-	
\$	12,857.00 x	25%	= \$	3,214.25	FUNDRAISER CREW GO	AL:			1	\$	-
					% includes qualifying for a	all bonus dollars	Ne	ed	Commission	Uni	goal
\$	12,857.00 /	25	= \$	514.28	FUNDRAISER GOAL PER	R MEMBER:			/	\$	-
ı	Jnit Goal N	No. of Members	s Mei	mber Goal			Sales	goal	No. of Venture	s Ventu	rer goal
	Camp Fee	s Budget									
S	350.00 x		= \$	8,750.00	*Resident camp	*Total youth @ \$240 ea.				\$	500.00
Ψ	X		\$	500.00	Additional sales that would co	•		Addit	tional camp sales		
			Ť	000.00	UNIT DETAIL:	over carrier carrier code		, tau.		goa. po.	
	Date budget completed: 7/1/12		7/1/12	Advisor:			Date bu	dget completed:			
					Assistant advisor:						
		Unit No	o.:	555	Committee chair:				Unit No.:		
					Treasurer:						
		Distric	ct: So	mewhere	Fundraiser chair:				District:		
	Projected No. of Venturers: 25						Projected No. of Venturers:				
					ORTIONAL OPPORTUNIT	TIFO.					
					OPTIONAL OPPORTUNI	Philmont, Sea Base, Northern Tier,					
\$	600.00	12	\$	7,200.00	High adventure	jamboree, etc.				\$	-
						approx \$1,200 ea.					

<sup>\*</sup> Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all youth have the opportunity to attend.