Completed Sample			PACK OPERATING BUDGE	T				
Date budget completed: July 15		July 15	UNIT DETAIL:	Date budget completed:				
Pack No.: 1234 District: Susquehanna Projected No. of Cub Scouts: 50 Projected No. of registered adults: 10		1234	Cubmaster:	Pack No.				
		Susquehanna	Committee chairperson:	District:				
		50	Popcorn chairperson:	Projected No. of Cub Scouts:				
		10		Projected No. of registered adults:				
Sample Pack Budget				Actual Budget				
Annual	No. of	Total		Annual No. of Total				
Cost Por	Scoute/	Unit		Cost Por Cub Scouts/ Unit				

	Annual Sost Per	No. of Scouts/		lotal Unit				nual t Per	No. of Cub Scouts/	Unit
So	out/Unit	Adults		Cost	PROGRAM EXPENSES:		Per	son	Adults	Cost
\$	24.00	60	\$	1,440.00	Registration fees (1)	Total youth + adul	\$Á	GÈ€€		
\$	40.00	1	\$	40.00	Unit charter fee (2)	Yearly flat fee @ \$I 0				\$ 10.00
\$	12.00	50	\$	600.00	Boys' Life (3)	Total subscriptions @ \$12 ea.	\$	12.00		
\$	1.00	60	\$	60.00	Accident insurance fees (4)	Total youth + adults @ \$ea.				
					Advancement (5)	Ideally, 100% of youth included in activity pins, belt loops, ranks,				
\$	12.00	50	\$	600.00	Recognition (5)	etc. (example @ \$12 ea.)				
\$	10.00	50	\$	500.00	Handbooks/neckerchiefs	One for each youth @ \$10 ea.				
\$	10.00	6	\$	60.00	Pack leaders	Thank-yous, veteran awards, etc.				
\$	10.00	50	\$	500.00	Special events (6)	Blue and gold banquet				
\$	8.00	50	\$	400.00		Pinewood derby				
\$	6.00	10	\$	60.00		Graduation				
\$	5.00	50	\$	250.00						
¢	10.00	50	¢	500.00	Special activities (6)	Location				
\$	10.00	50		500.00	Field trip A					
\$	10.00	50	\$	500.00	Field trip B					
\$	10.00	50	\$	500.00	Field trip C					
					Camp (7)					
\$	75.00 x	40	_ = \$	3,000.00	Cub Scout day camp					
\$	130.00 x	30	_= \$	3,900.00	Cub Scout resident camp					
\$	145.00 x	15	_= \$	2,175.00	Webelos resident camp					
\$	40.00 x	30	= \$	1,200.00	Family camping					
\$	60.00 x	20	_= \$	1,200.00	Leader's fees					
\$	20.00	50	\$	1,000.00	Program materials (8)	Ceremony supplies, bridge crossings, camping items, etc.				
\$	5.00	5	\$	25.00	Leader basic training (9)	leaders @ \$ <u>ea.</u>				
\$	30.00 x	20	= \$	600.00	Full uniforms (10)	Every Cub Scout in full uniform				
\$	1.00 x	50	= \$	50.00	Reserve fund (11)	Registration scholarships				
\$	0.50 x	50	= \$	25.00	Other expenses (12)	Contingency funds				
			\$	19,185.00	A) TOTAL UNIT BUDGETED P					 \$
			÷	1, 10.00						<u> </u>
\$	40.00	50	\$	2,000.00	Annual dues (monthly amount x	10 or 12 months)				
\$	500.00	1	\$	500.00	Surplus from prior year (beginni	ng fund balance)				
\$			\$		Other income source (parent pa					
			\$	2,500.00	B) INCOME SUBTOTAL					
			\$	16,685.00	C) TOTAL FUNDRAISING NEE	D (A minus B)				
\$	47,671 x	35%	5 = \$	16,685	POPCORN SALE PACK BUDG	ET (Should equal C above)				
	Gross Sales (+/- 35% includes	Commission	1	Need	(Check with your local council for commis		N	eed /	Commission	= Pack Goal
\$		50 Cub Scouts		953	POPCORN SALES GOAL PER	CUB SCOUT			1	
Ψ	-1,0/1 /		- φ	900	I OF COMINGALES GOAL PER		Pack Go	bal /	No. Cub Scouts	=
										Cub Scout Goal

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.